

ANNEX B

(City of Koronadal Water District) Procurement Monitoring Report as of June 30, 2020

Case (PAP)	Procurement Project	PMA/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds			
					Pre-Proc Conference	Ads/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
SVP-20-04-003	Supply and Delivery of 2,000 meters HDPE Pipe/Tubing 2"Ø, SDR 11, PE 80 (inclusive of butt fusion)	CMD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	04/06/2020	04/06/2020	06/12/2020	06/12/2020	Corporate Budget
SVP-20-04-001	Supply and Delivery of Various Air Release Valve	CMD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	04/06/2020	04/06/2020	07/09/2020	07/09/2020	Corporate Budget
SVP-20-03-001	Supply and Delivery of Various G.I. Pipes and 1,100cans PVC Solvent Cement 100cc	CMD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	03/20/2020	03/20/2020	06/11/2020	07/07/2020	Corporate Budget
SVP-20-04-002	Supply, Delivery, Installation and Commissioning of One (1) unit Brand New Air-Conditioning Unit	CASD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	04/06/2020	04/06/2020	5/13/2020	06/17/2020	Corporate Budget
<b>Total Alloted Budget of Procurement Activities</b> <b>Total Contract Price of Procurement Activities Conducted</b> <b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		

ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
400000		400,000.00	337600		337,600.00	COA, PICE Pres., Chamber of Commerce Pres	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
85606		85,606.00	69450		69,450.00	COA, PICE Pres., Chamber of Commerce Pres	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
528388		528,388.00	419892		419,892.00	COA, PICE Pres., Chamber of Commerce Pres	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
121000		121,000.00	103000		103,000.00	COA, PICE Pres., Chamber of Commerce Pres	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
0		0	0		0							
0		0	0		0							
0		0	0		0							
0		0	0		0							
0		0	0		0							
0		0	0		0							
0		0	0		0							
0		0	0		0							
1,134,994.00			929,942.00									
			205,052.00									

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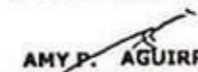
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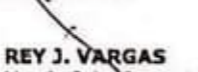
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(City of Koronadal Water District) Procurement Monitoring Report as of June 30, 2020

Case No./PAP	Procurement Project	PWO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity			Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds		
					Pre-Bid Conference	Auto/Post of IB	Pre-Bid Conf											Eligibility Check	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																			
EC-20-05-001	Supply and Delivery of various Brand New Brass Water Meter	CMD	NO	Competitive Bidding	02/20/2020	02/21/2020	03/02/2020	03/16/2020	03/16/2020	03/30/2020	04/08/2020	05/12/2020	05/27/2020	06/01/2020	-	-	Corporate Budget		
EC-20-05-002	Supply and Delivery of various Service Connection and Maintenance Materials	CMD	NO	Competitive Bidding	02/20/2020	02/21/2020	03/02/2020	03/16/2020	03/16/2020	03/30/2020	04/08/2020	05/12/2020	05/27/2020	06/01/2020	-	-	Corporate Budget		
EC-20-06-001	Supply, Delivery, Installation and Commissioning of Surveying Instrument - Infrastructure Multi-purpose Design System-Integrated RTK GNSS Hardware and Software with Training	PWR	NO	Competitive Bidding	02/20/2020	02/28/2020	03/09/2020	04/22/2020	04/22/2020	04/22/2020	05/15/2020	05/15/2020	05/27/2020	06/08/2020	06/16/2020	-	-	Corporate Budget	
EC-20-07-001	Supply and Delivery of various Handheld Radio Accessories	PWR	NO	Small Value Procurement	N/A	06/09/2020	N/A	06/17/2020	06/17/2020	06/17/2020	N/A	06/18/2020				-	-	Corporate Budget	
EC-20-07-002	Supply and Delivery of One (1) set Compact Threading Machine and Accessories	CMD	NO	Small Value Procurement	N/A	06/09/2020	N/A	06/17/2020	06/17/2020	06/17/2020						-	-	Corporate Budget	
	Supply and Delivery of Various Fittings for Pipelines Service Expansion 2020	CMD	NO	Competitive Bidding	06/19/2020	06/23/2020	07/01/2020	07/13/2020	07/13/2020								-	-	Corporate Budget
	Supply and Delivery of various uPVC Pipes for Service Expansion Project 2020	CMD	NO	Competitive Bidding	06/19/2020	06/23/2020	07/01/2020	07/13/2020	07/13/2020								-	-	Corporate Budget
	Provision of Two Year Contract Security Services	AGSD	NO	Competitive Bidding	06/19/2020	06/23/2020	07/01/2020	07/13/2020	07/13/2020								-	-	Corporate Budget
	Supply, Delivery and Commissioning of One (1) unit Brand New Portable Generator Set	PWR	NO	Competitive Bidding	06/19/2020	06/23/2020	07/01/2020	07/13/2020	07/13/2020								-	-	Corporate Budget
	Supply, Delivery and Commissioning of One (1) unit Brand New Portable Air Compressor	PWR	NO	Competitive Bidding	06/19/2020	06/23/2020	07/01/2020	07/13/2020	07/13/2020								-	-	Corporate Budget

Prepared by:  
  
**LOUISE M. R. SUBALDO**  
 BAC Secretariat

Recommended for Approval by:  
  
**AMY P. AGUIRRE**  
 BAC Chairperson

APPROVED:  
  
**REY J. VARGAS**  
 Head of the Procuring Entity

ABC (PHP)	Contract Cost (PHP)		List of Invited Observers		Date of Receipt of Invitation	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	Remarks (Explaining changes from the APP)
	MOOE	CO	Total	MOOE								
7337968		7,337,968.00	6524796		6,524,796.00	COA, PICE Pres., Chamber of Commerce Pres	03/02/2020	03/16/2020	03/16/2020	03/16/2020	04/15/2020	
7548025.5		7,548,025.50	6800889		6,800,889.00	COA, PICE Pres., Chamber of Commerce Pres	03/02/2020	03/16/2020	03/16/2020	03/16/2020	04/15/2020	
3400000		3,400,000.00	3398000		3,398,000.00	COA, PICE Pres., Chamber of Commerce Pres	03/09/2020	04/22/2020	04/22/2020	04/22/2020	05/15/2020	
117500		117,500.00	105200		105,200.00	COA, PICE Pres., Chamber of Commerce Pres	N/A	06/09/2020	06/09/2020	06/09/2020	N/A	
213700		213,700.00	0		0	COA, PICE Pres., Chamber of Commerce Pres	N/A	06/09/2020	06/09/2020	06/09/2020	N/A	
2109484		2,109,484.00	0		0	COA, PICE Pres., Chamber of Commerce Pres	07/01/2020		07/13/2020			
4570731		4,570,731.00	0		0	COA, PICE Pres., Chamber of Commerce Pres	07/01/2020		07/13/2020			
1728000		1,728,000.00	0		0	COA, PICE Pres., Chamber of Commerce Pres	07/01/2020		07/13/2020			
1400000		1,400,000.00	0		0	COA, PICE Pres., Chamber of Commerce Pres	07/01/2020		07/13/2020			
2610000		2,610,000.00	0		0	COA, PICE Pres., Chamber of Commerce Pres	07/01/2020		07/13/2020			
31035408.50												