

Case #/RF#	Procurement Project	Proc. Exclude	Is this an Early Procurement Activity?	State of Procurement	Actual Procurement Activity										Source of Funds	ABC (RF#)			Contract Cost (RF#)			LAW of Service	Date of Receipt of Invoicing					Remarks (Excluding changes from the APP)		
					Pre-Proc Conference	Ad/Pof of Bid	Pre-Bid Cost	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Final Cost	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing		Items to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOORE	CO		Total	MOORE	CO	Pre-Bid Cost	Eligibility Check		Sub/Open of Bid	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
SVP-20-04-002	Supply, Delivery, Installation and Commissioning of One (1) Unit Brand New Air-Conditioning Unit	CASD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	04/06/2020	04/06/2020	5/13/2020	06/17/2020	Corporate Budget	121,000.00		121,000.00	100,000.00	133,000.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
SVP-20-03-001	Supply and Delivery of Various GI Pipe and 1,150 Lbs PVC Solvent Cement (500)	CHD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	03/20/2020	03/20/2020	06/11/2020	07/07/2020	Corporate Budget	528,388.00		528,388.00	418,862.00	418,892.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
SVP-20-04-003	Supply and Delivery of 2,000 meters HDPE Poly/Tubing 2" O.D., SCH 11, 90 (includes of both sizes)	CHD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	04/06/2020	04/06/2020	06/11/2020	06/12/2020	Corporate Budget	400,000.00		400,000.00	337,800.00	337,800.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
SVP-20-04-001	Supply and Delivery of Various Air Release Valve	CHD	NO	NP-53.9 - Small Value Procurement	N/A	02/21/2020	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	03/04/2020	03/19/2020	04/06/2020	04/06/2020	07/09/2020	07/09/2020	Corporate Budget	85,406.00		85,406.00	86,450.00	85,450.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	03/02/2020	03/02/2020	03/02/2020	N/A	
BID-20-05-001	Supply and Delivery of Various Brand New Brass Water Meter	CHD	NO	Competitive Bidding	02/20/2020	02/21/2020	03/02/2020	03/16/2020	03/16/2020	03/16/2020	03/30/2020	04/06/2020	05/12/2020	05/27/2020	06/15/2020	06/04/2020	06/04/2020	Corporate Budget	7,337,868.00		7,337,868.00	6,524,796.00	6,524,796.00	COA, PICE Pres., Chamber of Commerce Pres.	03/02/2020	03/16/2020	03/16/2020	03/16/2020	04/15/2020	
BID-20-04-001	Supply, Delivery, Installation and Commissioning of Surveying Instrument - Infrastructure Multi-Platform Design System Integrated RTK GNSS Hardware and Software with Training	PWR	NO	Competitive Bidding	02/20/2020	02/24/2020	03/09/2020	04/22/2020	04/22/2020	04/22/2020	05/15/2020	05/15/2020	05/27/2020	06/08/2020	06/16/2020	07/13/2020	07/13/2020	Corporate Budget	3,430,000.00		3,430,000.00	3,388,000.00	3,318,000.00	COA, PICE Pres., Chamber of Commerce Pres.	03/02/2020	04/22/2020	04/22/2020	04/22/2020	05/15/2020	
SVP-20-07-001	Supply and Delivery of Various Handheld Radio Accessories	PWR	NO	NP-53.9 - Small Value Procurement	N/A	06/09/2020	N/A	06/17/2020	06/17/2020	06/17/2020	N/A	06/18/2020	07/01/2020	07/02/2020	07/02/2020	09/18/2020	09/18/2020	Corporate Budget	117,500.00		117,500.00	108,200.00	125,200.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	06/09/2020	06/09/2020	06/09/2020	N/A	
BID-20-08-001	Supply and Delivery of Various Pumps for Potable Service Expansion 2020	CHD	NO	Competitive Bidding	06/19/2020	06/23/2020	07/06/2020	07/29/2020	07/29/2020	07/29/2020	08/06/2020	08/04/2020	08/07/2020	08/18/2020	08/28/2020	10/23/2020	10/23/2020	Corporate Budget	2,108,484.00		2,109,484.00	2,048,978.00	2,048,978.00	COA, PICE Pres., Chamber of Commerce Pres.	07/06/2020	07/29/2020	07/29/2020	07/29/2020	07/29/2020	
BID-20-08-002	Supply and Delivery of Various PVC Pipe for Service Expansion Project 2020	CHD	NO	Competitive Bidding	06/19/2020	06/23/2020	07/06/2020	07/29/2020	07/29/2020	07/29/2020	08/06/2020	08/04/2020	08/07/2020	08/27/2020	08/28/2020	11/03/2020	11/03/2020	Corporate Budget	4,570,731.00		4,570,731.00	4,158,462.00	4,158,462.00	COA, PICE Pres., Chamber of Commerce Pres.	07/06/2020	07/29/2020	07/29/2020	07/29/2020	07/29/2020	
	Provision of Two Year Contract Security Services	ACSD	NO	Competitive Bidding	06/19/2020	06/23/2020	07/06/2020	07/13/2020	07/13/2020	07/13/2020	07/28/2020	07/29/2020	08/07/2020	08/14/2020	08/14/2020	08/16/2020	08/16/2020	Corporate Budget	1,728,000.00		1,728,000.00	1,623,983.24	1,623,983.24	COA, PICE Pres., Chamber of Commerce Pres.	07/06/2020	07/13/2020	07/13/2020	07/13/2020	07/13/2020	
SVP-20-09-003	Supply and Delivery of Various Brand New Batteries	PWR	NO	NP-53.9 - Small Value Procurement	N/A	06/14/2020	N/A	06/24/2020	06/24/2020	06/24/2020	N/A	06/02/2020	06/10/2020	06/15/2020	06/15/2020	10/04/2020	10/04/2020	Corporate Budget	59,800.00		59,800.00	51,000.00	51,000.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	06/24/2020	06/24/2020	06/24/2020	N/A	
SVP-20-08-003	Supply and Delivery of Various Brand New Hydrochlozoles	PWR	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2020	N/A	07/29/2020	07/29/2020	07/29/2020	N/A	08/04/2020	08/06/2020	08/11/2020	08/11/2020	09/23/2020	09/23/2020	Corporate Budget	280,000.00		280,000.00	180,000.00	180,000.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	07/29/2020	07/29/2020	07/29/2020	N/A	
SVP-20-08-001	Supply and Delivery of Various Construction Materials	PWR	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2020	N/A	07/29/2020	07/29/2020	07/29/2020	N/A	08/04/2020	08/06/2020	08/11/2020	08/11/2020	08/17/2020	08/17/2020	Corporate Budget	443,175.00		443,175.00	444,325.00	444,325.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	07/29/2020	07/29/2020	07/29/2020	N/A	
SVP-20-08-002	Supply and Delivery of Continuous Officer Recall Form	ABOH	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2020	N/A	07/30/2020	07/30/2020	07/30/2020	N/A	08/04/2020	08/06/2020	08/11/2020	08/11/2020	11/05/2020	11/05/2020	Corporate Budget	110,000.00		110,000.00	96,000.00	96,000.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	07/30/2020	07/30/2020	07/30/2020	N/A	
SVP-20-09-001	Supply and Delivery of Various Office Supplies	ACSD	NO	NP-53.9 - Small Value Procurement	N/A	08/14/2020	N/A	08/24/2020	08/24/2020	08/24/2020	N/A	08/02/2020	09/10/2020	09/15/2020	09/15/2020	11/16/2020	11/16/2020	Corporate Budget	503,201.88		503,201.88	503,185.75	503,185.75	COA, PICE Pres., Chamber of Commerce Pres.	N/A	08/24/2020	08/24/2020	08/24/2020	N/A	
SVP-20-08-004	Supply and Delivery of Spare Parts of Water Treatment Equipment	PWR	NO	NP-53.9 - Small Value Procurement	N/A	07/21/2020	N/A	07/29/2020	07/29/2020	07/29/2020	N/A	08/04/2020	08/06/2020	08/11/2020	08/11/2020	09/14/2020	09/14/2020	Corporate Budget	443,175.00		443,175.00	444,325.00	444,325.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	07/29/2020	07/29/2020	07/29/2020	N/A	
SVP-20-09-002	Supply and Delivery of OVD Calendar	ABOH	NO	NP-53.9 - Small Value Procurement	N/A	08/14/2020	N/A	08/24/2020	08/24/2020	08/24/2020	N/A	08/02/2020	09/10/2020	09/15/2020	09/15/2020	12/09/2020	12/09/2020	Corporate Budget	347,700.00		347,700.00	290,700.00	290,700.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	08/24/2020	08/24/2020	08/24/2020	N/A	
SVP-20-09-004	Supply and Delivery of Steel Cabinet	CASD	NO	NP-53.9 - Small Value Procurement	N/A	08/14/2020	N/A	08/24/2020	08/24/2020	08/24/2020	N/A	08/02/2020	09/10/2020	09/15/2020	09/15/2020	10/09/2020	10/09/2020	Corporate Budget	51,000.00		51,000.00	33,907.50	33,907.50	COA, PICE Pres., Chamber of Commerce Pres.	N/A	08/24/2020	08/24/2020	08/24/2020	N/A	
BID-20-10-001	Supply, Delivery and Commissioning of One (1) Unit Brand New Portable Air Compressor	PWR	NO	Competitive Bidding	08/13/2020	08/17/2020	08/25/2020	09/14/2020	09/14/2020	09/14/2020	10/05/2020	10/06/2020	10/13/2020	10/26/2020	10/27/2020	12/04/2020	12/04/2020	Corporate Budget	2,810,000.00		2,810,000.00	2,588,780.00	2,588,780.00	COA, PICE Pres., Chamber of Commerce Pres.	08/25/2020	08/25/2020	09/14/2020	09/14/2020	10/05/2020	
SVP-20-09-006	Supply, Delivery and Commissioning of Two (2) Units Brand New Motorcycle	CHD	NO	NP-53.9 - Small Value Procurement	N/A	09/10/2020	N/A	09/18/2020	09/18/2020	09/18/2020	N/A	09/24/2020	09/29/2020	10/02/2020	10/02/2020	10/13/2020	10/13/2020	Corporate Budget	180,000.00		180,000.00	180,000.00	180,000.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	09/18/2020	09/18/2020	09/18/2020	N/A	
SVP-20-08-007	Supply and Delivery of Various Electrical Materials for Service Entrance	PWR	NO	NP-53.9 - Small Value Procurement	N/A	09/10/2020	N/A	09/18/2020	09/18/2020	09/18/2020	N/A	09/24/2020	09/29/2020	10/02/2020	10/02/2020	11/17/2020	11/17/2020	Corporate Budget	83,702.00		83,702.00	83,050.75	83,050.75	COA, PICE Pres., Chamber of Commerce Pres.	N/A	09/18/2020	09/18/2020	09/18/2020	N/A	
SVP-20-11-002	Supply and Delivery of 80 Feet PVC Pipe 150mmID, 5-80	CHD	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2020	N/A	10/12/2020	10/12/2020	10/12/2020	N/A	10/26/2020	11/03/2020	11/09/2020	11/09/2020	11/11/2020	11/11/2020	Corporate Budget	100,000.00		100,000.00	89,100.00	88,100.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	10/12/2020	10/12/2020	10/12/2020	N/A	
SVP-20-11-004	Supply and Delivery of Various GI Pipe	CHD	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2020	N/A	10/12/2020	10/12/2020	10/12/2020	N/A	10/26/2020	11/03/2020	11/09/2020	11/09/2020	11/11/2020	11/11/2020	Corporate Budget	201,883.00		201,883.00	153,318.00	153,318.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	10/12/2020	10/12/2020	10/12/2020	N/A	
SVP-20-11-001	Supply, Delivery and Commissioning of Radio Base (Receiver)	CHD	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2020	N/A	10/12/2020	10/12/2020	10/12/2020	N/A	10/26/2020	11/03/2020	11/09/2020	11/09/2020	12/17/2020	12/17/2020	Corporate Budget	80,000.00		80,000.00	54,000.00	54,000.00	COA, PICE Pres., Chamber of Commerce Pres.	N/A	10/12/2020	10/12/2020	10/12/2020	N/A	
Total Allotted Budget of Procurement Activities																			26,812,113.88											
Total Contract Price of Procurement Activities Completed																			23,842,280.24											
Total Savings (Total Allotted Budget - Total Contract Price)																			2,969,833.64											

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