## WATER DISTRICT

# ANNUAL REPORT For the Period January 1, 2017 to December 31, 2017

## I. GENERAL

#### A. ADMINISTRATIVE

1. Attached approved organizational charts in effect as year's end. a. Functional Chart -ANNEX A b. Position/Organizational Chart (Key employees only) – showing Permanent positions and incumbents -ANNEX B	YES
2. Attach list of employed personnel with pertinent information. (List of Plantilla of Personnel for the Fiscal Year 2017) -ANNEX C	YES
The following summarizes the District's staffing a. Total number of employees b. Number of permanent employees	101 49 85
c. Number of casual/temporary employees/laborers d. Number of employees meeting minimum qualifications per Job Description adopted by the District	49
<ul> <li>e. Number of employees not classified as casual/temporary who do not meet the minimum qualifications established by the District</li> </ul>	
3. Has the District adopted a policy prohibiting hiring of personnel related up to the <i>fourth degree</i> by affinity or consanguinity? (Yes or No)	YES CSC RULES
If not, how many of the employees are related to other employees of officials with the fourth degree by <i>affinity of consanguinity</i> ?	N/A
4. Has the District adopted rules and regulation	
a. Personnel Matters	YES
b. Utility Customer Relations	YES
c. General Utility Operations	YES
During the year, in how many instances (or how many times) have exemption to these rules and regulations has been in special	
cases?	0
<ol> <li>Attach list of policy – setting resolutions adopted, repealed or amended by the District Board including those adopting LWUA guidelines (Summary of Policy – Setting Resolutions)</li> </ol>	
6. Has the District written and properly updated, reliable records of the following? (A field check may be undertaken, if necessary? Yes or No)	VEC
a. Customer Complaints	YES YES
<ul> <li>b. Billing and Collection</li> <li>c. Delinquencies in Payment of Water Bills</li> </ul>	YES
d. Meter Histories	YES
e. Service Connections	YES
f. Equipment Histories	YES YES
g. Equipment Downtime	YES
h. Bacteriological Tests i. System Pressure	YES
j. Leak Reports	YES
k. Unaccounted for Water	YES
I. Pump Efficiencies	YES
m. Water Production n. Water Production	YES
o. Valve and pipeline location	YES
p. General Accounting	YES
q. Stock Inventory	YES YES
r. Stores Usage s. Employees Record	YES
t. Minutes and Board Meetings	YES
7. For this year, Auditing has been done by the Commission on Audit	YES
8. Attach list of reports prepared regularly by the District on a monthly basis as required in the commercial Practice Manual (Omit this item if the District has not yet installed the commercial practices system in which case, indicate that the said	-
system has not yet been installed yet. (List of Reports Prepared Regularly ANNEX D	YES
B. FINANCIAL/COMMERCIAL	
<ol> <li>Attach the District's financial statements for the report year including a comparison         Of the immediate past year         ANNEX E     </li> </ol>	YES
<ol><li>For the year under report, the District's total budgetary outlay was broken down into: (Source: Approved Budget)</li></ol>	

Special budgets, if any (additional budget) – Contingency Debis Service Reserves Res		Operating Outlay     Capital Outlay	87,971,712.98
d. Debt Service 6. Reserves 7.3,500,0000 7. For this same emerger period, the District's Gross Revenue was broken down into:   Source: Financial Report)			51,105,467.29
8. Reserves 3.5,000,000.00  3. For this same one-year period, the District's Gross Revenue was broken down into: (Source: Amendal Report)  a. Revenue from water sales 1.1037,280.82 b. Other water revenues 1.037,280.82 c. Other non-operating income 9.518,696.81 d. Proceeds from IVMJ alon to finance new service connections 0 d. Proceeds from IVMJ alon to finance new service connections 0 d. Proceeds from IVMJ alon to finance new service connections 0 d. For this same one-year period, the District's expenditures was broken down into: (Source: Financial Report) b. Capital outsity 2 c. Annual blets Enviring (Annex G-Summary of Loan Payments to DBP) 9.974,083.14 b. Capital outsity 2 c. Annual blets Enviring (Annex G-Summary of Loan Payments to DBP) 5.150,914.08  5. For this same one-year period, the total salaries, wages & other emoluments paid for the District's employees where broken down into: 120,779,089,779 b. For cassal/femporary 8.021,118.49 b. For cassal/femporary 8.021,118.49 c. Allowance, Benefit & emoluments 1.20,779,089,773 c. Total amount billed during the year is broken down into: 1.20,779,089,773 c. Total amount collected (water sales only during the year is broken down into: 1.20,779,089,773 c. Total amount collected (water sales only during the year is broken down into: 1.20,779,089,773 c. Total amount collected (water sales only during the year is broken down into: 1.20,779,089,773 c. Total amount collected (water sales only during the year is broken down into: 1.20,779,089,773 c. Total amount collected (water sales only during the year is broken down into: 1.20,779,089,773 c. Total amount collected (water sales only during the year 1.20,270 c. Total amount collected (water sales only during the year 1.20,270 c. Total amount collected (water sales only during the year 1.20,270 c. Total amount collected (water sales only during the year 1.20,270 c			
Source: Financial Report		e. Reserves	
b. Other water revenues c. Other non-operating income d. Proceeds from LWUA loan to finance new service connections d. Proceeds from LWUA loan to finance new service connections d. Proceeds from LWUA loan to finance new service connections of Prot this same one-year period, the Olstrict's expenditures was broken down into: (Source: Financial Report) a. Operational (operation & maintenance expenses, including depreciation) b. Capital Outlay c. Annual Death Servicing (Annex G-Summany of Loan Payments to DBP) 5.150,914.08 5. For this same one-year period, the total solaries, wages & other emoluments paid for the District's employees where broken down into: a. For permanent amployees b. For cassal/emperiory c. Allowance, Benefit & emoluments b. For cassal/emperiory c. Allowance, Benefit & emoluments 117,079,689,73 7. Total amount billed during the year is broken down into: a. Trotal Sillings (Current and Old Accounts) b. Old Accounts a. Trotal Sillings (Current and Old Accounts) b. Old Accounts Total amount collected (water sales only during the year is broken down into: a. Current Billings b. Arrears 110. Complaints (flied, processed and settled during the year 111. Complaints (flied, processed and settled during the year 112. Complaints (flied, processed and settled during the year b. Number dismissed for lack of ment/withdrawn c. Number investigated d. Number settled to the satisfaction of complaints c. Number investigated d. Number settled to the satisfaction of complaints c. Number elevated to the flipher authorities c. Number elevated to the flipher authorities c. Number elevated to the lipher authorities c. Number elevated to the lipher authorities c. Number elevated to the lipher authorities c. Number elevated to the plant alternative (Yes or No) YES CTECHNICAL  1. Has the District undertake bacteriological test of its water (Yes or No) YES CTECHNICAL  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  5. Does the District	3.		
b. Other water revenues c. Dither non-operating income d. Proceeds from INUAL loan to finance new service connections 0. Proceeds from INUAL loan to finance new service connections 0. Proceeds from INUAL loan to finance new service connections 0. Proceeds from INUAL loan to finance new service connections 0. Proceeds from INUAL loan to finance new service connections 0. Proceeds from INUAL loan to finance new service connections 0. Capital outsy 0. Proceeds from Inual Proceeds from		a. Revenue from water sales	114.364.517.59
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b. Old Accounts		a. Total Billings (Current and Old Accounts)	100 526 502 22
8. Total amount collected (water sales only during the year is broken down into:  a. Current Billings b. Arrears 5,146,693,35  9. Total amount uncollected (delinquent) at year's end excluding Bad Debts 12,494,166.95  10. Total reserves at year's end 3,607,435.79  11. Complaints filed, processed and settled during the year  a. Total number filed, processed and settled during the year  b. Number dismissed for lack of merit/withdrawn 0 c. Number investigated d. Number elevated to the District Board of directors 0 f. Number elevated to the District Board of directors 0 f. Number elevated to the bilstrict Board of directors 0 f. Number settled by the Board 0 g. Number elevated to the higher authorities 0 12. At year's end, the following water charges were in force: (Approved Water Rates Schedule) ANNEX F Had these rates been submitted to LWUA for review? (Yes or No) YES  C.TECHNICAL  1. Has the District adopted by Board Resolutions, a set of design and construction standard? (Yes or No) If So, who prepared it? Is it being adhered to strictly? 2. Does the District undertake bacteriological test of its water (Yes or No) HOW often are these test made per year? Is LWUA being furnished copies of these test reports? (Yes or No) For the report year, how many such reports were submitted to LWUA? 1. Does the District undertake pacteriological test of its water (Yes or No) For ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION HOW of these pumps does the District have in its system?  16.			
a. Current Billings b. Arrears  7. Total amount uncollected (delinquent) at year's end excluding Bad Debts  12,494,166.95  10. Total reserves at year's end  3,607,435.79  11. Complaints filed, processed and settled during the year  a. Total number filed, processed and settled during the year  a. Total number filed, processed and settled during the year  b. Number elismissed for lack of merit/withdrawn  0 0 Number settled to the satisfaction of complaints 0. Number settled to the satisfaction of complaints 0. Number settled to the satisfaction of complaints 0. Number settled by the Board 0. Number settled by the Board 0. Number settled by the Board 10. Number settled by the Soard 10. Number settled to the startled to LWUA for review? (Yes or No) 11. Has the District undertake bacteriological test of its water (Yes or No) 12. At year's end, the following water charges were in force: 13. Soard the set set made per year? 14. Has the District undertake bacteriological test of its water (Yes or No) 15. No 16. No 17. No 18.			
b. Arrears  5,146,633,35  9. Total amount uncollected (delinquent) at year's end excluding Bad Debts  12,494,166,95  10. Total reserves at year's end  3,607,435.79  11. Complaints filed, processed and settled during the year  a. Total number filed, processed and settled during the year  b. Number filed, processed and settled during the year  c. Number investigated d. Number settled to the satisfaction of complaints e. Number settled to the satisfaction of complaints e. Number settled by the Board g. Number settled by the Soard g. Number settled by the Soard g. Number settled by the Soard g. Number settled by the Board g. Number settled by the Soard g. Number settled by the Soard g. Number settled by the Board g. Number settled by the Board g. Number settled by the Soard g. Number settled by the	8.	Total amount collected (water sales only during the year is broken down into:	
b. Arrears  5,146,633,35  9. Total amount uncollected (delinquent) at year's end excluding Bad Debts  12,494,166,95  10. Total reserves at year's end  3,607,435.79  11. Complaints filed, processed and settled during the year  a. Total number filed, processed and settled during the year  b. Number filed, processed and settled during the year  c. Number investigated d. Number settled to the satisfaction of complaints e. Number settled to the satisfaction of complaints e. Number settled by the Board g. Number settled by the Soard g. Number settled by the Soard g. Number settled by the Soard g. Number settled by the Board g. Number settled by the Soard g. Number settled by the Soard g. Number settled by the Board g. Number settled by the Board g. Number settled by the Soard g. Number settled by the		a. Current Billings	00 653 545 16
9. Total amount uncollected (delinquent) at year's end excluding Bad Debts  10. Total reserves at year's end 3,607,435.79  11. Complaints filed, processed and settled during the year  a. Total number filed, processed and settled during the year  a. Total number filed, processed and settled during the year  b. Number dismissed for lack of merit/withdrawn		W = 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
10. Total reserves at year's end 3,607,435,79  11. Complaints filed, processed and settled during the year  a. Total number filed, processed and settled during the year b. Number dismissed for lack of merit/withdrawn 0 c. Number investigated 1,086 d. Number settled to the satisfaction of complaints 1086 e. Number settled to the bastisfaction of complaints 1086 e. Number settled to the District Board of directors 0 f. Number settled to the bigher authorities 0 0 Number elevated to the higher authorities 0 0 1.086 1.08			
11. Complaints filed, processed and settled during the year  a. Total number filed, processed and settled during the year  b. Number dismissed for lack of merit/withdrawn  c. Number investigated d. Number settled to the satisfaction of complaints e. Number elevated to the District Board of directors f. Number settled by the Board g. Number elevated to the higher authorities  12. At year's end, the following water charges were in force: (Approved Water Rates Schedule) ANNEX F  Had these rates been submitted to LWUA for review? (Yes or No)  C. TECHNICAL  1. Has the District adopted by Board Resolutions, a set of design and construction standard? (Yes or No)  If so, who prepared it? Is it being adhered to strictly?  2. Does the District undertake bacteriological test of its water (Yes or No)  For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODDIE LIMINATION SODIUM HYPOCHLORITE FOR DISMINETION OF CROWN CARN CARN CARN CARN CARN CARN CARN CAR	9.	Total amount uncollected (delinquent) at year's end excluding Bad Debts	12,494,166.95
a. Total number filed, processed and settled during the year b. Number dismissed for lack of merit/withdrawn c. Number investigated d. Number settled to the satisfaction of complaints e. Number settled to the bistrict Board of directors f. Number settled by the Board g. Number elevated to the bistrict Board of directors f. Number settled by the Board g. Number elevated to the higher authorities  12. At year's end, the following water charges were in force: (Approved Water Rates Schedule) ANNEX F  Had these rates been submitted to LWUA for review? (Yes or No)  C.TECHNICAL  1. Has the District adopted by Board Resolutions, a set of design and construction standard? (Yes or No)  If so, who prepared it? Is it being adhered to strictly?  2. Does the District undertake bacteriological test of its water (Yes or No)  How often are these test made per year? Is LWUA being furnished copies of these test reports? (Yes or No)  For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  How many of these pumps does the District have in its system?  16	10.	Total reserves at year's end	3,607,435.79
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b. Number dismissed for lack of merit/withdrawn c. Number investigated d. Number settled to the satisfaction of complaints e. Number elevated to the District Board of directors f. Number elevated to the District Board of directors g. Number elevated to the higher authorities  12. At year's end, the following water charges were in force: (Approved Water Rates Schedule) ANNEX F Had these rates been submitted to LWUA for review? (Yes or No)  C. TECHNICAL  1. Has the District adopted by Board Resolutions, a set of design and construction standard? (Yes or No) If so, who prepared it? Is it being adhered to strictly?  2. Does the District undertake bacteriological test of its water (Yes or No) How often are these test made per year? Is LWUA being furnished copies of these test reports? (Yes or No) For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any HOW INTERCAL HOW THE PROPOSED HAMPOCHLORITE FOR DISINFECTION DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) HOW many of these pumps does the District have in its system?  16		a. Total number filed, processed and settled during the year	1.086
c. Number investigated d. Number settled to the satisfaction of complaints e. Number elevated to the District Board of directors f. Number settled by the Board g. Number settled by the Board g. Number elevated to the higher authorities  12. At year's end, the following water charges were in force: (Approved Water Rates Schedule) ANNEX F  Had these rates been submitted to LWUA for review? (Yes or No)  C. TECHNICAL  1. Has the District adopted by Board Resolutions, a set of design and construction standard? (Yes or No)  If so, who prepared it? Is it being adhered to strictly?  2. Does the District undertake bacteriological test of its water (Yes or No)  PES  HOWN often are these test made per year? Is LWUA being furnished copies of these test reports? (Yes or No) For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16			
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C. TECHNICAL  1. Has the District adopted by Board Resolutions, a set of design and construction standard? (Yes or No) If so, who prepared it? Is it being adhered to strictly?  2. Does the District undertake bacteriological test of its water (Yes or No) How often are these test made per year? Is LWUA being furnished copies of these test reports? (Yes or No) For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16		Had those rates been submitted to INVIIA for any in 2 /V	Mary Code
1. Has the District adopted by Board Resolutions, a set of design and construction standard? (Yes or No) If so, who prepared it? Is it being adhered to strictly?  2. Does the District undertake bacteriological test of its water (Yes or No) How often are these test made per year? Is LWUA being furnished copies of these test reports? (Yes or No) For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16		The these rates been submitted to EVVOA for review? (Yes or No)	YES
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standard? (Yes or No)  If so, who prepared it?  Is it being adhered to strictly?  2. Does the District undertake bacteriological test of its water (Yes or No) How often are these test made per year? Is LWUA being furnished copies of these test reports? (Yes or No) For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16	1	Hookka District advantable Double	
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How often are these test made per year?  Is LWUA being furnished copies of these test reports? (Yes or No) For the report year, how many such reports were submitted to LWUA?  3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16	2	Developed the District of the	
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3. State the method of water treatment employed by the District, if any  MULTI MEDIA FILTRATION SYSTEM FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16		For the report year, how many such reports were submitted to LWUA?	
FOR ODOR ELIMINATION SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16			
SODIUM HYPOCHLORITE FOR DISINFECTION  4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16	3.	State the method of water treatment employed by the District, if any	
4. Does the District undertake regular pump efficiency test? (Yes or No) How many of these pumps does the District have in its system?  16			
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How many of these pumps does the District have in its system?  16			DISINFECTION
How many of these pumps does the District have in its system?  16	4.	Does the District undertake regular pump efficiency test? (Yes or No)	
How many of these pumps are operational?		How many of these pumps does the District have in its system?	16
		How many of these pumps are operational?	16

# D. OPERATIONAL

	5,067,170
(Summary of Water Production and Consumption) ANNEX G 1&2	see attached
Total water billed in cubic meters	3,970,682
Average per capita consumption in lpd	19,810 liters
2. Attach list of Water Sources (WD Water Sources) ANNEX J	YES
3. Is the District provided with measuring devices to measure their water	
production? (Yes or No)	YES
If yes, what type?	MECHANICAL/ELECTROMAGNETIC
If not, how do you measure productions	N/A
As of year's end, the District has the following existing service connection and related information. (Service Connection Growth)     ANNEX H	
a. Total number of existing connections (Active & Inactive Connection)	19895
b. Number of Active Connections	17564
c. Number of Metered Connections	17578
1. With functioning meters	17578
2. With non-functioning meters	0
d. Number of flat rate connections	0
e. Number of connections regularly billed	17287
f. Number of delinquent concessionaires	ACTIVE-5,087 INACTIVE-1,469
g. Average number of customers per connections (HH)	5
5. Estimated population of district service areas	179,766
a. Estimated population served by utility whether fully or partially	87,820
<ol><li>Because of inadequate facilities, the District had to provide partial service in accordance with the following average length of time each 24-hours day:</li></ol>	
in accordance with the following average length of time each 24-hours day:	
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service	
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service	Yes. 19 hours service at some portion
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service	Yes, 19 hours service at some portion of Brgy. San Isidro, Sta. Cruz & Mambukal are
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit	
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit actual conditions)  7. Attach list of major equipment and machinery (with an initial cost of at least	of Brgy. San Isidro, Sta. Cruz & Mambukal are
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit actual conditions)  7. Attach list of major equipment and machinery (with an initial cost of at least P 10,000.00 including pertinent information). (List of Major Equipment) ANNEX I  8. Does the District keep written record of request for service? (Yes or No) a. Does the record show the date when such requests were made and the	of Brgy. San Isidro, Sta. Cruz & Mambukal are
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit actual conditions)  7. Attach list of major equipment and machinery (with an initial cost of at least P 10,000.00 including pertinent information). (List of Major Equipment) ANNEX I	of Brgy. San Isidro, Sta. Cruz & Mambukal are
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit actual conditions)  7. Attach list of major equipment and machinery (with an initial cost of at least P 10,000.00 including pertinent information). (List of Major Equipment) ANNEX I  8. Does the District keep written record of request for service? (Yes or No) a. Does the record show the date when such requests were made and the	of Brgy. San Isidro, Sta. Cruz & Mambukal are
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in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit actual conditions)  7. Attach list of major equipment and machinery (with an initial cost of at least P 10,000.00 including pertinent information). (List of Major Equipment) ANNEX I  8. Does the District keep written record of request for service? (Yes or No) a. Does the record show the date when such requests were made and the atture of the service requested (Yes or No)	of Brgy. San Isidro, Sta. Cruz & Mambukal are  YES  Yes
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit actual conditions)  7. Attach list of major equipment and machinery (with an initial cost of at least P 10,000.00 including pertinent information). (List of Major Equipment) ANNEX I  8. Does the District keep written record of request for service? (Yes or No) a. Does the record show the date when such requests were made and the atture  of the service requested (Yes or No) b. On the average, how long (in days) does it take the District to respond and attend such requests?	of Brgy. San Isidro, Sta. Cruz & Mambukal are  YES  Yes  1 day
in accordance with the following average length of time each 24-hours day:  a. Less than 6 hours service b. 7-12 hours service c. 13-18 hours service d. 19-24 hours service (Note: You may vary the number of hours as may be necessary to suit actual conditions)  7. Attach list of major equipment and machinery (with an initial cost of at least P 10,000.00 including pertinent information). (List of Major Equipment) ANNEX I  8. Does the District keep written record of request for service? (Yes or No) a. Does the record show the date when such requests were made and the sture  of the service requested (Yes or No) b. On the average, how long (in days) does it take the District to respond and	of Brgy. San Isidro, Sta. Cruz & Mambukal are  YES  Yes

Submitted by:

MR. REY J. VARGAS

General Manager B

## CITY OF KORONADAL WATER DISTRICT

#### ANNUAL REPORT

For the period January 1, 2017 to December 31, 2017

# II. PROFILE

# 1. THE WATER DISTRICT & ITS PHYSICAL SYSTEM'S FACILITIES

A. ORGANIZATION			
1. Date Formed	July 17, 1981	Age (months) as of 12/31/17	425 months
2. Date CCC was issued	July 17, 1981	CCC No.	156
3. Personnel	49		
B. EXISTING SYSTEM'S FACILITIES			
1. Service			
1.1 Service Area			15 barangays
1.2 Population of Service Area (Latest)			179,766
1.3 No. of Households			35,953
1.4 No. of Persons/Household			5
1.5 Service Time (hrs./day)			24 hrs/ day
2. Structure and Equipment			
2.1 Administration Building			
Office Area			673.5 sq. m
Office Equipment (see List of Major Equipme	ents)		Annex
225			
2.2 If rented, how much per month?			N/A
2.3 Type of Water Source			Deep Well
Rated Capacity per day (cu.m. / day)			
2.4 Reservoir (description, built, dimension a	and capacity)		
1 u	800	cu.m	Cylindrical Ground Concrete Reservoir at Zone IV
THE CASE STATES AND ADDRESS AS THE STATE OF THE STATES AS			L
2.5 Water Sources (CKWD Water Sources)			Annex
			Annex
2.5 Water Sources (CKWD Water Sources) 2.6 Service Connections			Annex
		Metered Tol	9
2.6 Service Connections		Metered Tol	9
2.6 Service Connections  Type Flat Residential Government Commercial			al
2.6 Service Connections  Type Flat Residential Government Commercial Bulk		15,923 1,362 2	al 15,923
2.6 Service Connections  Type Flat Residential Government Commercial		15,923 1,362	al 15,923 1,362
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total		15,923 1,362 2	al 15,923 1,362 2
2.6 Service Connections  Type Flat Residential Government Commercial Bulk		15,923 1,362 2	al 15,923 1,362 2
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production Average Monthly Production		15,923 1,362 2	al 15,923 1,362 2
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production Average Monthly Production a. Booster/Pumping (cu.m)		15,923 1,362 2	15,923 1,362 2 17,287
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production Average Monthly Production		15,923 1,362 2	al 15,923 1,362 2 17,287 422,264
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)		15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production Average Monthly Production a. Booster/Pumping (cu.m)		15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)		15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)  Production Efficiency % (average/month) (Total Water Utilized/Total Production)		15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)  Production Efficiency % (average/month)		15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)  Production Efficiency % (average/month) (Total Water Utilized/Total Production)		15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)  Production Efficiency % (average/month) (Total Water Utilized/Total Production)	YTD	15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)  Production Efficiency % (average/month) (Total Water Utilized/Total Production)  NRW % ()  CURRENT OPERATION / FINANCIAL HIGHLIGHTS	YTD	15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)  Production Efficiency % (average/month) (Total Water Utilized/Total Production)  NRW % ()  CURRENT OPERATION / FINANCIAL HIGHLIGHTS A. Existing Water Rates (Annex H-Water Rates Scheduler)	YTD	15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A N/A
2.6 Service Connections  Type Flat Residential Government Commercial Bulk Total  2.7 Production  Average Monthly Production a. Booster/Pumping (cu.m) b. Bulk Water (cu.m)  Production Efficiency % (average/month) (Total Water Utilized/Total Production)  NRW % ()  CURRENT OPERATION / FINANCIAL HIGHLIGHTS A. Existing Water Rates (Annex H-Water Rates Scheoo	YTD	15,923 1,362 2	15,923 1,362 2 17,287 422,264 N/A N/A 95% 21.64%

	Average Expenses-O & M for the year (average/mo	6,900,954.00
	C. Financial Highlights (rate & status)	
	Current Ratio = Current Assets  Liabilities	8.38:1
	Long Term Debt/Equity Ratio	0.204658285
	Monthly Billing (average/mo) Collection Efficiency-% of On-Time Payment (YTD)	9,044,715.19 91.81%
	COMMUNITY ECONOMIC PROFILE	
	A. Total Population (covered by the Water District) (19 barangays)	87,850
	B. Average Monthly Family Income in the Area (2017 PSA Data)	Php 15,667.00
	C. Major Source of Income	Salaries/Wages/agricultural
	D. Average Monthly Family Expenditure in the Area (2017 PSA Data)	Php 13,500.00
	E. City/Municipal Revenue (CY 2008)	
	F. Average Rate of Mortality per 100,000 population due to waterborne diseases (e.g. diarrhea)	
	H. Major Agricultural. Industrial and Commercial activities	
•	OTHER INFORMATION  1. The District has been paying the Water District an average of cubic/mo/meter of Bulk Water  2. The District has included a Marke Classic Control of Contr	
	The District has implemented the Meter Clustering System to help alleviate water pilferage     The District has regularly monitors the Residual Chlorine in various strategic points of its water supply system ( Summary of Bacteriological Analysis 2014)	
	4. The District has maintained its established safety programs and standard operating procedure	
	5. The District has continued implementing the 5% discount for water bill of Senior Citizens	YES
	6. The District has approved the Gender and Development Budget for CY 2017 in compliance with RA 9710	YES
	<ol><li>The District has adopted and implemented the approved Strategic Performance Management System (SPMS)</li></ol>	YES
	9. The District has religiously poid the principal and interest of its ancient leaves to 1940.	

Submitted by:

REY J. VARGAS General Manager