



**CITY OF KORONADAL WATER DISTRICT Annual Procurement Plan FY 2021
INDICATIVE NON-COMMON USE SUPPLIES AND EQUIPMENTS**



Code (PAP)	Procurement, Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
5-02-01-010 to 011	Provision for Travel & Training Expense	AGSD	Direct Contracting	January to December				Corporate Fund	2,067,800.00	2,067,800.00		
5-02-03-010	Procurement of Other Supplies	AGSD	Shopping	Quarterly				Corporate Fund	267,809.00	267,809.00		
1-06-06-010 to 030	Procurement of Equipments	AGSD	Shopping	January to December				Corporate Fund	1,843,200.00		1,843,200.00	
5-02-04-020	Provision for Electricity Expense	AGSD	Shopping	January to December				Corporate Fund	1,007,745.00	1,007,745.00		
5-02-05-010 to 040	Provision for Communication Expense	AGSD	Direct Contracting	January to December				Corporate Fund	779,630.00	779,630.00		
5-02-03-090	Provision for Fuel Expense	AGSD	Direct Contracting	January to December				Corporate Fund	1,044,000.00	1,044,000.00		
5-02-13-060	Repairs & Maintenance of Vehicles	AGSD	DC/ Shopping	January to December				Corporate Fund	1,628,079.20	1,628,079.20		
5-02-13-050	Repairs & Maintenance of Office Equipment	AGSD	DC/ Shopping	January to December				Corporate Fund	241,936.00	241,936.00		
5-02-12-030	Provision for Security Services	AGSD	Direct Contracting	January to December				Corporate Fund	1,831,680.00	1,831,680.00		
5-02-11-030	Provision for Consultancy Services	AGSD	Bidding	January to December				Corporate Fund	550,000.00	550,000.00		
5-02-16-010	Provision for Labor / JO Wages	AGSD	Direct Contracting	January to December				Corporate Fund	15,521,155.20	15,521,155.20		
5-02-15-020	Provision for Fidelity Bond Premiums	AGSD	Direct Contracting	Quarterly				Corporate Fund	135,120.00	135,120.00		
5-02-15-010	Provision for Registration & Insurance of Vehicle	AGSD	Direct Contracting	January to September				Corporate Fund	1,267,000.00	1,267,000.00		
5-02-15-010	Provision for Real Property Tax	AGSD	Direct Contracting	January				Corporate Fund	52,200.00	52,200.00		
5-02-11-010	Provision for Legal Services	AGSD	Direct Contracting	January to December				Corporate Fund	66,150.00	66,150.00		
5-02-11-010	Provision for HRIS/INVENTORY System -Maintenance	AGSD	Direct Contracting	January to December				Corporate Fund	50,000.00	50,000.00		
5-02-99-050	Provision for Rental Expense	AGSD	Direct Contracting	January to December				Corporate Fund	100,980.00	100,980.00		
5-02-13-040	Repairs & Maintenance of Admin Building	AGSD	DC/ Shopping	January to December				Corporate Fund	630,000.00	630,000.00		



**CITY OF KORONADAL WATER DISTRICT Annual Procurement Plan FY 2021
INDICATIVE NON-COMMON USE SUPPLIES AND EQUIPMENTS**



Code (PAP)	Procurement, Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
5-02-01-010 to 011 & 5-02-99-990	Provision for Human Resource Development	AGSD	DC/ Shopping	January to December				Corporate Fund	4,753,955.00	4,753,955.00		
5-02-03-010;5-02-13-050;5-02-03-990; 5-02-01-010; 5-02-03-080	Provision for ARTA	AGSD	Shopping	January to December				Corporate Fund	715,112.00	715,112.00		
	PROPOSED WATER FACILITIES AT BRGY. TOPLAND											
1-06-03-040	Exploratory Well Drilling	EOD	Bidding	January to December				Corporate Fund	2,024,000.00		2,024,000.00	Water Source
1-06-03-040	Construction of Pumping station with perimeter fence	EOD	Bidding	January to December				Corporate Fund	994,000.00		994,000.00	Pumping Station
1-06-03-040	Procurement of Electromechanical Equipment	EOD	Bidding	January to December				Corporate Fund	1,215,000.00		1,215,000.00	Electromechanical Requirements
1-06-03-040	Powerlines with special equipment and metering devices	EOD	Bidding	January to December				Corporate Fund	673,000.00		673,000.00	Power Source
1-06-03-040	Generator Set	EOD	Bidding	January to December				Corporate Fund	773,000.00		773,000.00	Standby Power in case of electric interruption
	WATER SYSTEM IMPROVEMENT											
	Waterline Expansion											
1-06-03-040C	various uPVC pipes	EOD	Bidding	January to December				Corporate Fund	7,031,725.00		7,031,725.00	Pipelines
1-06-03-040C	Various CI fittings and Appurtenances	EOD	Bidding	January to December				Corporate Fund	3,786,313.00		3,786,313.00	Interconnection fittings and other
	Water Facility Requirement											



**CITY OF KORONADAL WATER DISTRICT Annual Procurement Plan FY 2021
INDICATIVE NON-COMMON USE SUPPLIES AND EQUIPMENTS**



Code (PAP)	Procurement, Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
1-06-03-040	Rehabilitation and Improvement of Existing Pumping Facilities - Assorted	EOD	Bidding	January to December				Corporate Fund	1,200,000.00		1,200,000.00	For Rehabilitation and Improvement
1-06-03-040F	Water Meter Management Program	EOD	Bidding	January to December				Corporate Fund	3,000,000.00		3,000,000.00	Change of dilapidated water meters
5-02-03-990	PROCUREMENT OF OTHER SUPPLIES	EOD	Shopping/ SVP	January to December				Corporate Fund	116,105.00	116,105.00		Non CSE
5-02-99-990	PROVISION FOR MEALS AND SNACKS DURING MEETINGS AND ASSEMBLY	EOD	Direct Contracting	January to December				Corporate Fund	75,000.00	75,000.00		Food for meetings and assembly
5-02-99-990	PROVISION FOR BEANCHMARKINGS TO OTHER WATER DISTRICTS	EOD	Direct Contracting	January to December				Corporate Fund	45,000.00	45,000.00		Capacity Building
1-06-05-990	ALLOCATION FOR SURVEYING PERSONNEL	EOD	Direct Contracting	January to December				Corporate Fund	238,656.00		238,656.00	Survey for Hydraulic Analysis and GIS
5-02-99-990	2021 GENDER AND DEVELOPMENT PROJECTS	EOD	Shopping/ SVP	January to December				Corporate Fund	895,000.00	895,000.00		Corporate Social Responsibility
5-02-13-030A	Development & Inspection of Well Requirements	PWRD	Shopping	January to December				Corporate Fund	276,000.00	276,000.00		
5-02-13-030A	Assorted Inspection / Cleaning Materials	PWRD	Shopping	January to December				Corporate Fund	24,270.00	24,270.00		
1-06-05-990	AVR for Generator Set	PWRD	Small Value Procurement	January to December				Corporate Fund	260,000.00		260,000.00	
1-06-05-990	VFD Motor Controller, 60HP, 240volts, 3Φ	PWRD	Bidding	January to December				Corporate Fund	400,000.00		400,000.00	
1-06-05-990	VFD Motor Controller, 40HP, 240volts, 3Φ	PWRD	Bidding	January to December				Corporate Fund	300,000.00		300,000.00	
1-06-05-990	30HP Motor/Pump assembly	PWRD	Bidding	January to December				Corporate Fund	301,920.00		301,920.00	
1-06-05-990	15HP Motor/Pump assembly	PWRD	Bidding	January to December				Corporate Fund	230,000.00		230,000.00	
1-06-05-990	10HP Motor/Pump assembly	PWRD	Bidding	January to December				Corporate Fund	181,500.00		181,500.00	
1-06-05-990	Well Logging Equipment (Camera)	PWRD	Bidding	January to December				Corporate Fund	1,353,000.00		1,353,000.00	
1-06-05-990	Portable Air Compressor	PWRD	Bidding	January to December				Corporate Fund	2,900,000.00		2,900,000.00	



**CITY OF KORONADAL WATER DISTRICT Annual Procurement Plan FY 2021
INDICATIVE NON-COMMON USE SUPPLIES AND EQUIPMENTS**



Code (PAP)	Procurement, Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
1-06-05-990	Provision of Laboratory Equipments	PWRD	Small Value Procurement	January to December				Corporate Fund	500,000.00		500,000.00	
5-02-03-990	Electromagnetic Flowmeter (100mm dia.)	PWRD	Bidding	January to December				Corporate Fund	1,046,000.00	1,046,000.00		
1-06-05-990	Provision of Data Loggers	PWRD	Bidding	January to December				Corporate Fund	2,435,000.00		2,435,000.00	
1-06-05-990	Provision of Pressure Valves (PRV/PSV)	PWRD	Bidding	January to December				Corporate Fund	2,091,000.00		2,091,000.00	
1-06-05-030	Provision of Hydraulic Analysis Software	PWRD	Bidding	January to December				Corporate Fund	4,000,000.00		4,000,000.00	
1-06-06-010	Brand New Motorcycle	PWRD	Small Value Procurement	January to December				Corporate Fund	65,000.00		65,000.00	
5-02-03-990	Pack Bag	CASD	Shopping	January to December				Corporate Fund	2,400.00	2,400.00		
5-02-03-990	Copper Wire Gauge 22	CASD	Shopping	January to December				Corporate Fund	2,500.00	2,500.00		
5-02-03-990	Lead Seal	CASD	Shopping	January to December				Corporate Fund	20,000.00	20,000.00		
5-02-03-990	Vacuum Cleaner with Blower	CASD	Shopping	January to December				Corporate Fund	5,000.00	5,000.00		
5-02-03-990	Lead Seal Presser	CASD	Shopping	January to December				Corporate Fund	5,000.00	5,000.00		
1-06-05-030	Server complete set PC big monitor	CASD	Shopping	January to December				Corporate Fund	45,000.00		45,000.00	
1-06-05-030	Motorcycle	CASD	Small Value Procurement	January to December				Corporate Fund	255,000.00		255,000.00	
1-06-06-010	Pick Up Vehicle	MS	Bidding	January to December				Corporate Fund	1,400,000.00		1,400,000.00	
1-06-06-010	Motorcycle (155cc)	MS	Bidding	January to December				Corporate Fund	78,000.00		78,000.00	
1-06-06-010	Sidecar	MS	Shopping	January to December				Corporate Fund	23,000.00		23,000.00	
5-02-03-990	Fabricated Digging Tools	MS	Shopping	January to December				Corporate Fund	20,000.00	20,000.00		



**CITY OF KORONADAL WATER DISTRICT Annual Procurement Plan FY 2021
INDICATIVE NON-COMMON USE SUPPLIES AND EQUIPMENTS**



Code (PAP)	Procurement, Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
5-02-03-990	Nu-Clear Thread Cutting Oil	MS	Shopping	January to December				Corporate Fund	25,080.00	25,080.00		
5-02-03-990	RIDGID Universal Dies Head 1/2" - 3/4"	MS	Shopping	January to December				Corporate Fund	36,784.00	36,784.00		
5-02-99-990	Calendars	ABCMD	Small Value Procurement	January to December				Corporate Fund	350,000.00	350,000.00		
5-02-99-990	Construction of Public CR	ABCMD	Shopping/ SVP	January to December				Corporate Fund	600,000.00	600,000.00		
5-02-13-030C	Various Brass Fittings	CMD	Bidding	January to December				Corporate Fund	723,806.00	723,806.00		
5-02-13-030C	Various C.I. Fittings	CMD	Bidding	January to December				Corporate Fund	783,870.00	783,870.00		
5-02-13-030C	Various G.I Fittings	CMD	Bidding	January to December				Corporate Fund	114,450.00	114,450.00		
5-02-13-030C	Various H.D.P.E. Tubing (1/2"Ø-1"Ø)	CMD	Bidding	January to December				Corporate Fund	291,500.00	291,500.00		
5-02-13-030C	Various Mechanical Gasket	CMD	Bidding	January to December				Corporate Fund	19,236.00	19,236.00		
5-02-13-030C	Various P.E. Fittings	CMD	Bidding	January to December				Corporate Fund	277,130.00	277,130.00		
5-02-13-030C	Various Weldable Flange	CMD	Bidding	January to December				Corporate Fund	73,920.00	73,920.00		
5-02-13-030C	Various uPVC Pipes	CMD	Bidding	January to December				Corporate Fund	559,180.00	559,180.00		
5-02-13-030C	Various Hardware Materials	CMD	Shopping/ SVP	January to December				Corporate Fund	753,473.00	753,473.00		
5-02-13-030C	Various Construction Tools, Accessories and Gadgets	CMD	Shopping/ SVP	January to December				Corporate Fund	154,087.00	154,087.00		
5-02-13-030C	Various Disaster Tools, PPE, and Equipments	CMD	Shopping/ SVP	January to December				Corporate Fund	250,000.00	250,000.00		



**CITY OF KORONADAL WATER DISTRICT Annual Procurement Plan FY 2021
INDICATIVE NON-COMMON USE SUPPLIES AND EQUIPMENTS**



Code (PAP)	Procurement, Program / Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
1-06-05-990	Gasoline Generator ; Specifications: Rated power : 5.5 kVA; Rated frequency: 60 Hz; Rated Voltage: 120V/240V; Rated Current: 22.8A; Rated Speed: 3,599rpm (1 unit)	CMD	Small Value Procurement	January to December				Corporate Fund	80,000.00		80,000.00	
1-06-05-990	Digital Chlorine Analyzer (2 units)	CMD	Shopping	January to December				Corporate Fund	40,000.00		40,000.00	
	GRAND-TOTAL								79,972,456.40	40,255,142.40	39,717,314.00	

Prepared by:

RYELE B. BARRO
BAC Secretariat

Recommended by:

ENGR. JONATHAN Q. GADAYAN
BAC Chairperson

Approved by:

REY J. VARGAS
General Manager B